

**Coleman ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2013**

|                           | 2011 - 12                   | 2012 - 2013 School Fiscal Year |          |          |          |          |          |          |          |          |          |          |          |           |         |                             |
|---------------------------|-----------------------------|--------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|---------|-----------------------------|
|                           | Fiscal Year                 | September                      | October  | November | December | January  | February | March    | April    | May      | June     | July     | August   |           | Totals  | (+/-) change from 2010-2011 |
| <b>Electricity:</b>       | <b>Total Usage for Year</b> |                                |          |          |          |          |          |          |          |          |          |          |          |           |         |                             |
| <b>Kilo Hours</b>         |                             | 196,149                        | 146,888  | 121,088  | 125,459  | 139,285  | 124,640  | 122,770  | 139,478  | 143,330  | 161,489  | 160,685  | 200,394  | 1,781,655 | 2.00%   | <b>Electricity:</b>         |
| <b>Cost \$</b>            |                             | 27,003                         | 20,066   | 16,652   | 16,692   | 18,536   | 16,834   | 16,664   | 19,637   | 20,129   | 22,516   | 21,186   | 27,073   | 242,988   | 1.52%   | <b>Kilo Hours</b>           |
| <b>Unit cost \$</b>       |                             | 0.137666                       | 0.136606 | 0.137522 | 0.133047 | 0.133082 | 0.135062 | 0.135730 | 0.140788 | 0.140441 | 0.139427 | 0.131848 | 0.135099 | 0.136360  |         | <b>Unit cost</b>            |
| <b>Natural Gas:</b>       |                             |                                |          |          |          |          |          |          |          |          |          |          |          |           |         |                             |
| <b>MCF</b>                |                             | 94                             | 204      | 349      | 1,109    | 1,182    | 845      | 437      | 2,155    | 1,059    | 332      | 345      | 481      | 8,591     | 79.46%  | <b>Natural Gas:</b>         |
| <b>Cost \$</b>            |                             | 718                            | 1,408    | 2,506    | 6,380    | 6,587    | 4,712    | 2,714    | 2,722    | 1,071    | 667      | 569      | 769      | 30,822    | 8.80%   | <b>MCF</b>                  |
| <b>Unit cost \$</b>       |                             | 7.678075                       | 6.893291 | 7.176060 | 5.754790 | 5.575017 | 5.575071 | 6.217915 | 1.262919 | 1.011662 | 2.008012 | 1.648348 | 1.598545 | 4.366642  |         | <b>Unit cost</b>            |
| <b>Water:</b>             |                             |                                |          |          |          |          |          |          |          |          |          |          |          |           |         |                             |
| <b>Gallons</b>            |                             | 3,308                          | 648      | 305      | 6,104    | 221      | 358      | 505      | 937      | 149      | 599      | 435      | 403      | 13,972    | 48.96%  | <b>Water:</b>               |
| <b>Cost \$</b>            |                             | 4,637                          | 3,350    | 1,587    | 5,882    | 1,255    | 1,446    | 2,370    | 3,921    | 926      | 2,044    | 934      | 2,309    | 30,661    | -12.45% | <b>Gallons</b>              |
| <b>Unit cost \$</b>       |                             | 1.401753                       | 5.169568 | 5.204590 | 0.963665 | 5.680407 | 4.037877 | 4.693149 | 4.184717 | 6.214966 | 3.412354 | 2.146069 | 5.728635 | 4.069813  |         | <b>Unit cost</b>            |
| <b>Aggregate Cost: \$</b> |                             | 32,358                         | 24,823   | 20,746   | 28,954   | 26,379   | 22,992   | 21,748   | 26,280   | 22,127   | 25,227   | 22,688   | 30,151   | 304,471   |         | <b>Aggregate Cost:</b>      |

\* Months included in Novice Consolidation. Paid for Novice Campus Utilities during these months.