

Coleman ISD

Utility Usage and Cost for Fiscal Year Ending 8/31/2014

	2012 - 13 Fiscal Year	2013 - 2014 School Fiscal Year												Totals	(+/-) change from 2010-2011	Electricity: Kilo Hours Cost
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			
Electricity: Kilo Hours	1,781,655	197,960	202,279	171,289	132,638	151,525	134,750	145,595	133,296	144,278	154,662	177,735	154,488	1,900,495	6.67%	
\$	242,988	26,833	27,460	23,334	18,526	20,473	17,924	19,539	18,380	19,378	21,402	23,406	20,890	257,546	5.99%	
Unit cost \$	0.136383	0.135549	0.135754	0.136226	0.139674	0.135115	0.133015	0.134203	0.137892	0.134312	0.138378	0.131689	0.135221	0.135586		Unit cost
Natural Gas: MCF	8,591	462	657	2,686	9,203	17,074	14,782	12,562	6,033	2,355	1,463	522	413	68,212	693.99%	Natural Gas: MCF
Cost \$	30,822	769	895	2,323	5,996	10,794	9,604	9,966	5,070	2,209	1,397	788	615	50,426	63.61%	Cost
Unit cost \$	3.587708	1.664286	1.361720	0.864940	0.651508	0.632206	0.649721	0.793348	0.840453	0.938000	0.955167	1.509253	1.488111	1.029059		Unit cost
Water: Gallons	13,972	4,295	9,278	8,934	278	424	283	541	325	247	614	197	338	25,754	84.33%	Water: Gallons
Cost \$	30,661	2,277	3,862	2,159	1,412	2,394	1,559	3,014	1,844	1,706	1,616	622	662	23,128	-24.57%	Cost
Unit cost \$	2.194460	0.530212	0.416201	0.241716	5.078237	5.646415	5.507244	5.571756	5.674185	6.908623	2.632655	3.157614	1.958107	3.610247		Unit cost
Aggregate Cost: \$	304,471	29,879	32,216	27,817	25,934	33,662	29,087	32,520	25,295	23,294	24,416	24,816	22,166	331,100		Aggregate Cost: